

**SSASCRL**

**Scenarios**

**&**

**Selected Criteria**

**Related Analysis**

## Criteria Established for the Library Build:

- Build to Public Library Services (PLS) Recommendations
- Library to own the Library
- Library should serve for 50 years in the future
- Affordable (sustainable) for both operations and capital build
- Parking for all three municipal jurisdictions

### Scenerio One:

**No theatre**

#### Capital Cost Analysis

Theatre Capital Cost is reduced to \$0 on both sites, representing a reduction of	\$1,125,000.
Eveline Capital Costs becomes	\$9,341,000.
Manitoba Capital Costs becomes	\$7,738,000.
Capital Cost difference (remains <u>more</u> for Eveline)	\$1,603,000

### Scenerio Two:

**Parking is reduced from 72 cars to 36 cars  
(parking has no electrical services, unheated)**

#### Capital Cost Analysis

Parking Capital Cost on Eveline is reduced by	\$540,000.
Parking Capital Cost on Manitoba is reduced by	\$50,000.
Eveline Capital Costs becomes	\$9,926,000.
Manitoba Capital Costs becomes	\$8,813,000.
Capital Cost difference changes (remains <u>more</u> for Eveline)	\$1,113,000

#### Scenario Two Operational Costs Analysis

Operational Costs on Eveline are reduced by \$10,000 for heating and increased by \$2,000 for winter maintenance, yielding an \$8,000 in reduction of operating costs..

Operational Cost on Manitoba is reduced by \$2,000 for winter maintenance.

Operational Cost difference changes to \$35,822 (remains more for Eveline annually)

#### Operating Costs Analysis

Operating loss for Eveline:	\$2,021 (in 2010)
Operating surplus for Manitoba:	\$39,801 (in 2010)